

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library
January 28, 2020
3:30 PM

School Organizational Team Members:

Shimine Morris, Parent Member
Edith Rodriguez, Parent Member
Andrea Miller, Parent Member
David Huggins, CCEA Member
Michael Morrisett, CCEA Member
Maria Lopez, ESEA Member
Laura Nowlan, Community Member
Immer Liza Ravalo, Principal
Savannah Garcia, Student Member

1.0 Welcome & Roll Call

Meeting was called to order by Chair Michael Morrisett.

Present: Andrea Miller, Michael Morrisett, David Huggins, Laura Nowlan, Maria Lopez and Immer Liza Ravalo.

Absent: Shimine Morris, Edith Rodriguez and Savannah Garcia

2.0 Old Items

- NONE

3.0 New Items

3.1 STRATEGIC BUDGET PLANNING. Information and Discussion.

- Ms. Ravalo presented a copy of the 19-20 school year budget to review this school years allocations and details including student enrollment.
 - ❖ *The staff allocations allowed the school to have three counselors when more than 1,200 students enrolled at a Middle School. In addition, we will be getting additional funds from Zoom and Title I to reduce classroom student ratios.*
 - ❖ *The use of HOPE2 funds were explained and informed of the 2nd chance program. The 2nd Chance programed is now taught by teachers who sold their prep to provide help to the students who have behavior issues at school. A total of 50K was approved this school year.*
 - ❖ *All of our students received free meals this school year without the need to apply.*
- Ms. Ravalo presented a copy of the 20-21 school year budget proposal. For the next school year, our student enrollment was projected to be at 1,209 students approximately 50 less from this school year.

- ❖ *Ms. Ravalo informed the SOT group that count day normally happens on the 4th week of August. Count Day determines how many students will be enrolled at Robison and how much money the school will allocated.*
- ❖ *Ms. Nowlan asked if a child is home schooled who gets the money for the student? Ms. Ravalo said that the school does not receive the money for the child.*
- ❖ *Ms. Ravalo provided a detailed explanation about how our personnel allocated based on the 20-2021 enrollment projection. For next school year we will be losing the dean and two open licensed staff positions because of the decrease in enrollment.*

3.2 TITLE I, HOPE 2, ZOOM BUDGET PLANNING. Information and Discussion.

- Ms. Ravalo informed the team that next school year we will receive 68K from HOPE2 Funds, the funds will continue to help our students with behavior issues and can remain on campus.
- The Zoom budget continues to provide more teaching positions to help with classroom reductions.
- The Title I funds allocations are higher for next school year where the funds will help with classroom reductions and other school needs.
- Ms. Ravalo proposed that with the preliminary student enrollment and the elimination of the Dean was decided by CCSD and to add another Assistant Principal.
 - ❖ *This will help focus on student behavior and teacher supervision. Having three A/P's where the students could be assigned to one Assistant Principal per grade level.*
- Ms. Ravalo asked for a vote from the SOT members on the proposed 20-2021 school year budget planning and allocations. All members voted in favor and approve the 20-2021 budget planning proposal.

4.0 General Discussion

4.1 NEXT MEETING. Discussion and Action

- The next SOT meeting is scheduled for February 25, 2020 at 3:30 p.m.

5.0 Information

- Ms. Nowlan would like to host a Community Fair at Robison to provide various help to our families and our community. One possibility will be during our Angel Flight Night on May 7, 2020.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

- No public comment

Meeting adjourned at 4:55 p.m.